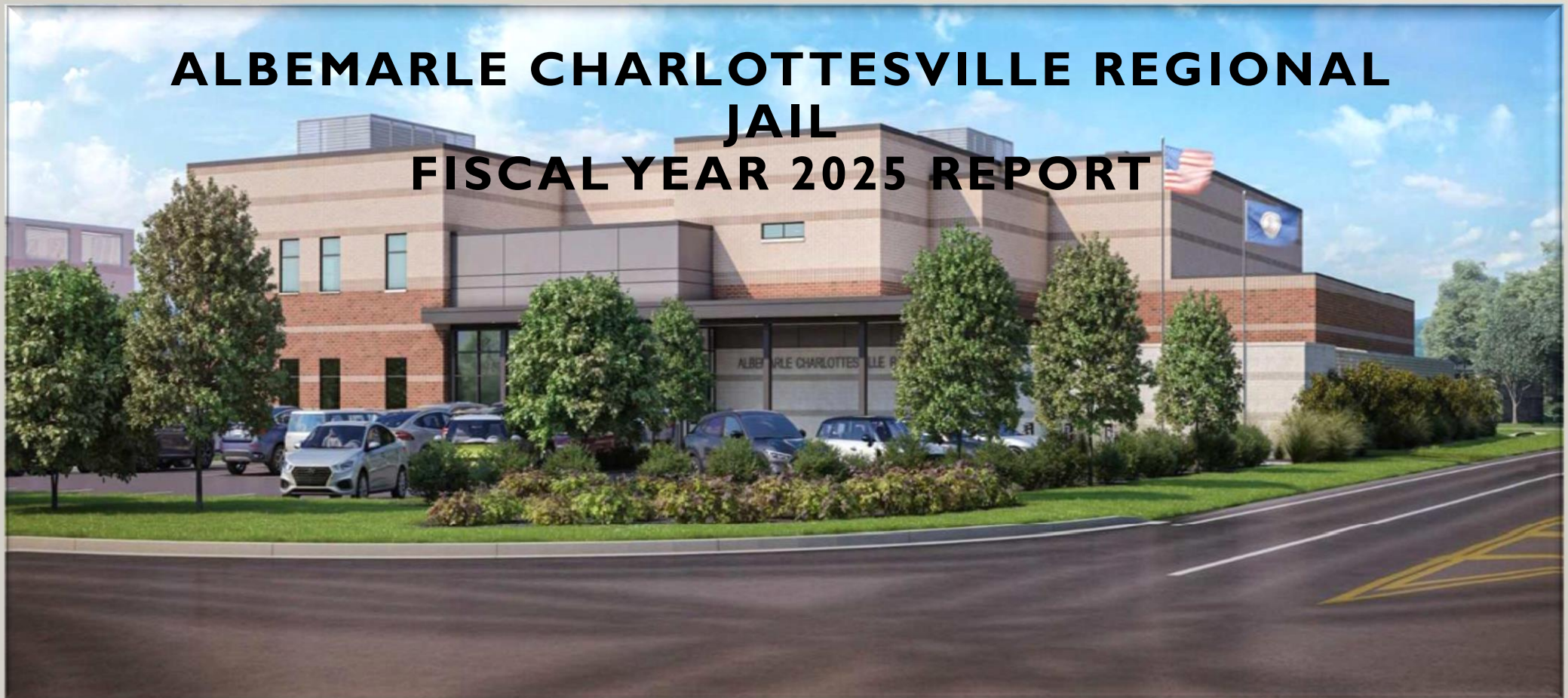
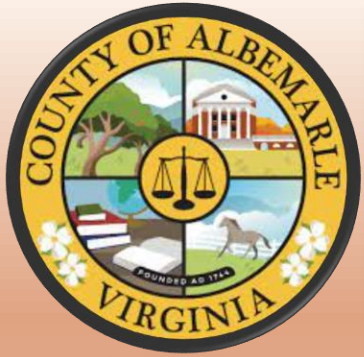




ALBEMARLE CHARLOTTESVILLE REGIONAL JAIL FISCAL YEAR 2025 REPORT

Our Mission

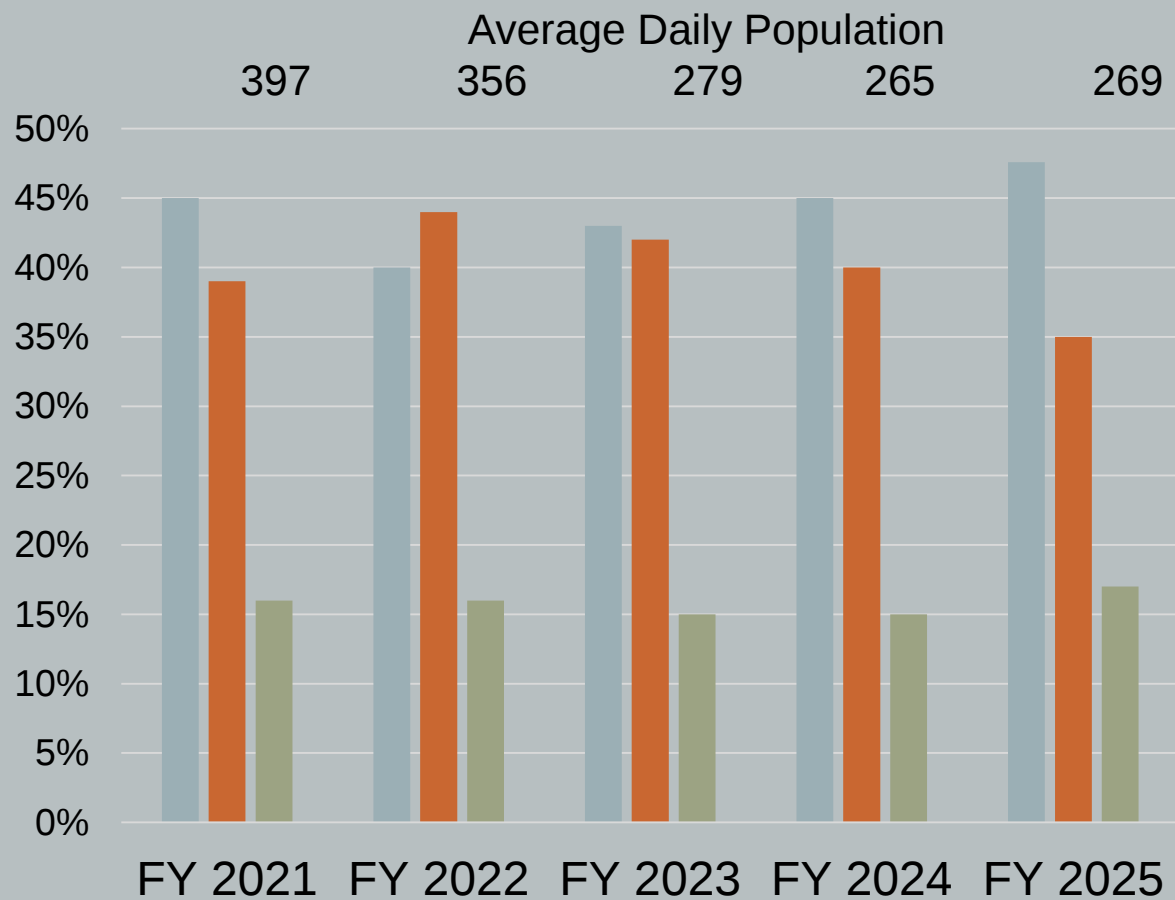
To provide a humane, safe and secure environment for people who are detained while awaiting trial or serving a sentence.

To ensure individuals rehabilitative, medical and mental health needs are met while being good financial stewards of public funds.

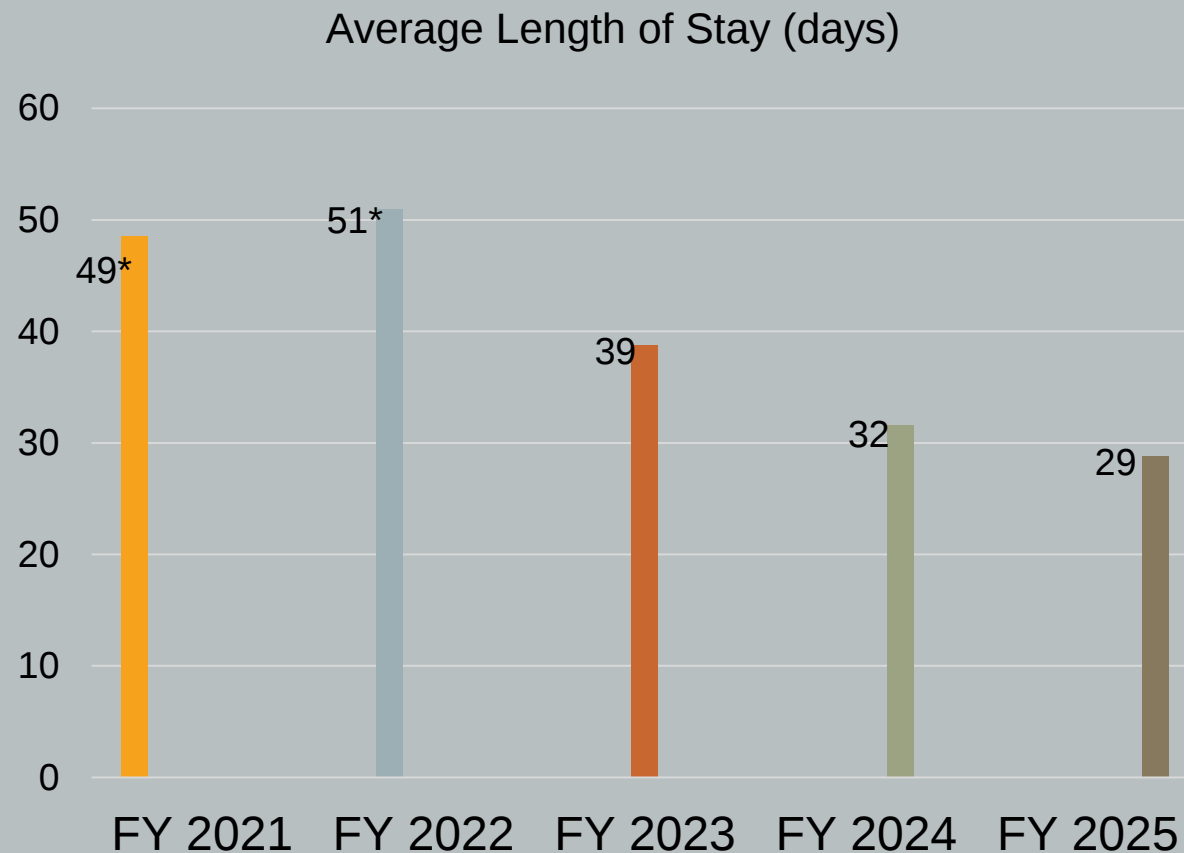
Jail Population Trends

Average 5-year population: 313

Average 5-year length of stay(LOS): 40 days



- Albemarle County Percentage of Population
- City of Charlottesville Percentage of Population
- Nelson County Percentage of Population

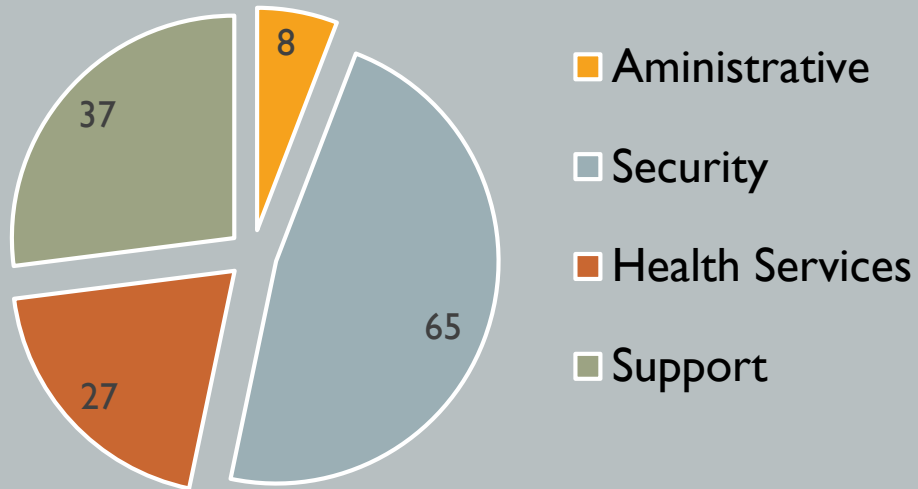


* Inmates remained in jail longer during COVID due to trial delays and reduced intake by the DOG₂.

STAFF REPORT

137 Full time Staff as of June 30, 2025*

By Department



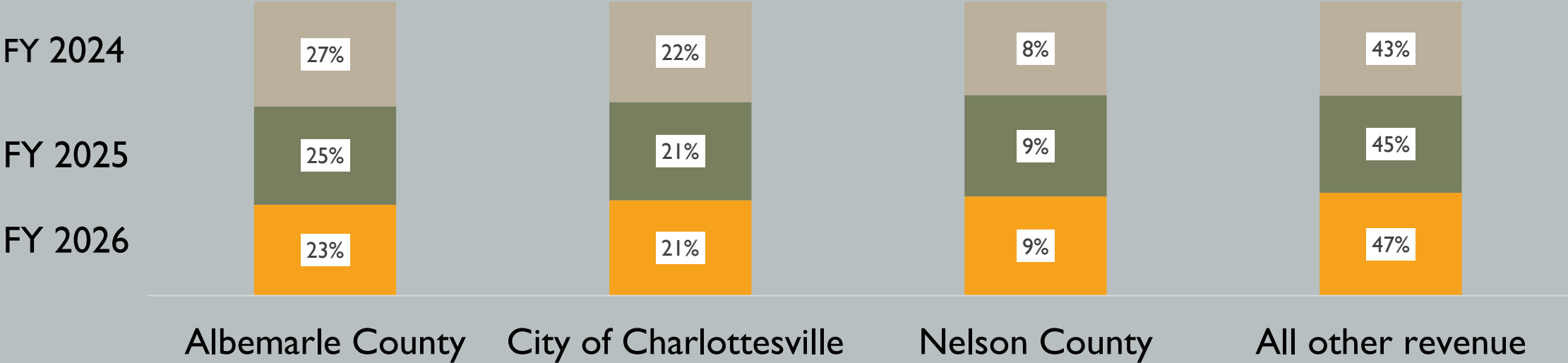
*The Jail has an authorized force of 145 employees budgeted for FY 26.

There are currently 8 vacancies, 6 security, 1 medical 1 facilitator

New for FY 26, Program Facilitator position (Support) who will work directly with the female population offering programs to women reentering our community

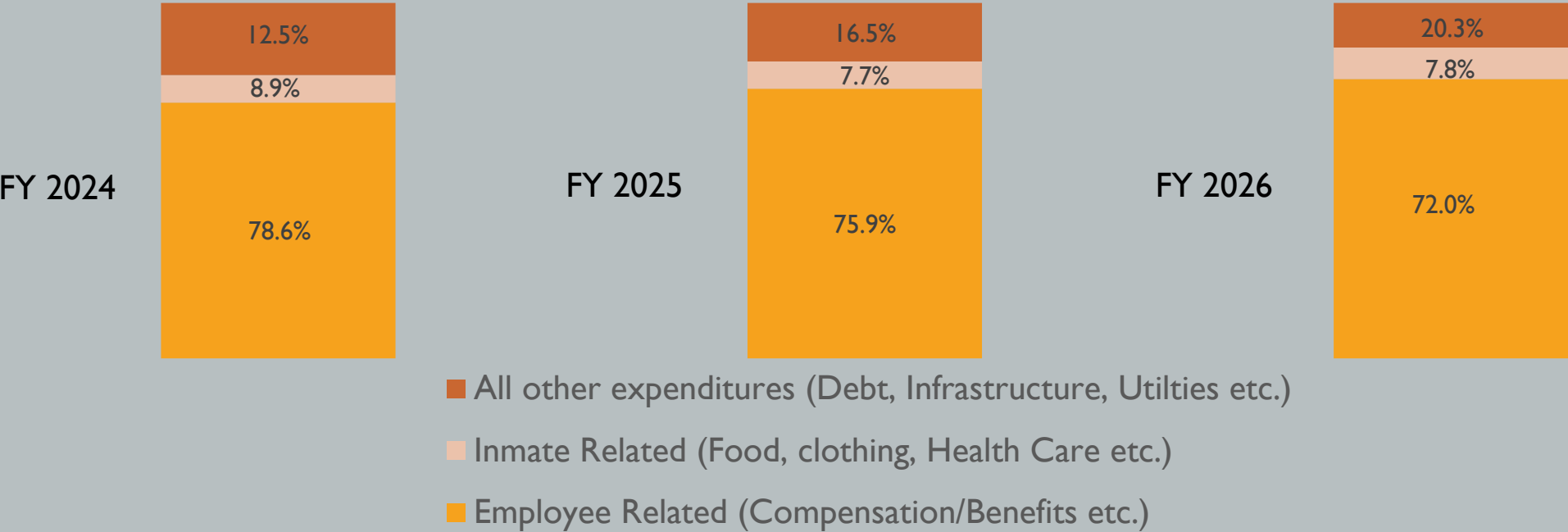
THREE -YEAR BUDGET REVENUE COMPARISON

Revenue Share



	FY 2024	FY 2025	FY 2026
Total Revenue	\$ 16,662,000	\$ 18,096,000	\$ 20,547,000
Albemarle County	\$ 4,469,172	\$ 4,560,092	\$ 4,790,514
City of Charlottesville	\$ 3,664,053	\$ 3,878,988	\$ 4,291,276
Nelson County	\$ 1,354,606	\$ 1,591,920	\$ 1,771,210
All other revenue	\$ 7,174,169	\$ 8,065,000	\$ 9,694,000

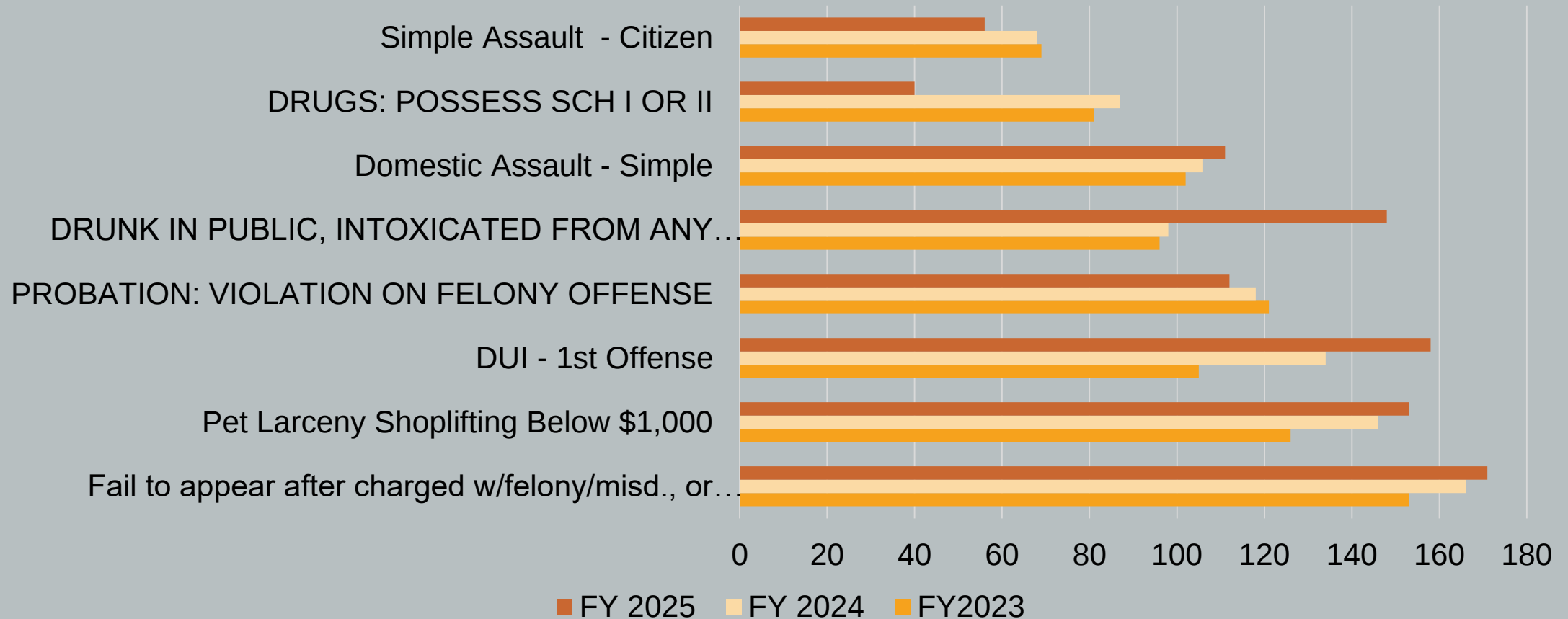
THREE-YEAR BUDGET EXPENDITURE COMPARISON



	FY 2024	FY 2025	FY 2026
Total Expenditures	\$ 16,662,000.00	\$ 18,096,000.00	\$ 20,547,000.00
Employee Related (Compensation/Benefits etc.)	\$ 13,101,000.00	\$ 13,731,000.00	\$ 14,791,000.00
Inmate Related (Food, clothing, Health Care etc.)	\$ 1,475,000.00	\$ 1,385,000.00	\$ 1,594,000.00
All other expenditures (Debt, Infrastructure, Utilities etc.)	\$ 2,086,000.00	\$ 2,980,000.00	\$ 4,162,000.00

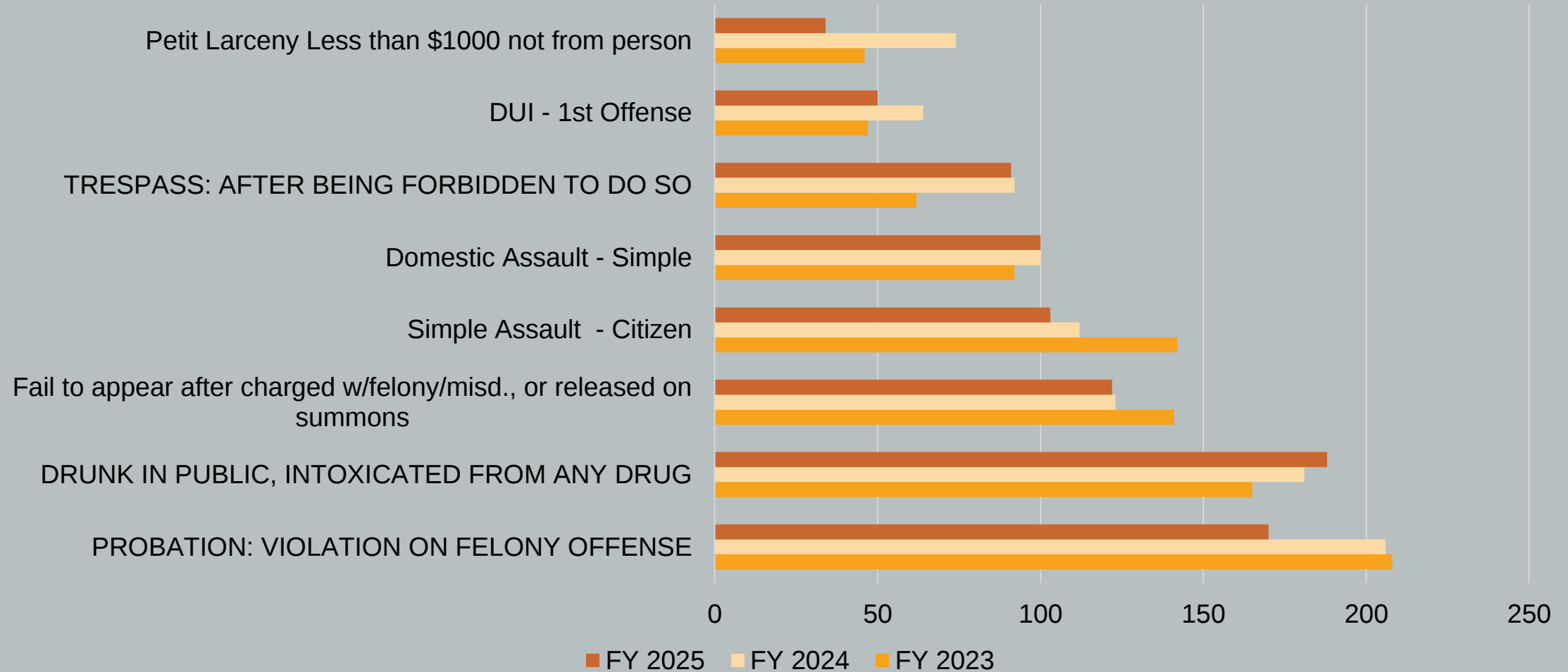
TOP EIGHT MOST COMMON CHARGES*

Albemarle County

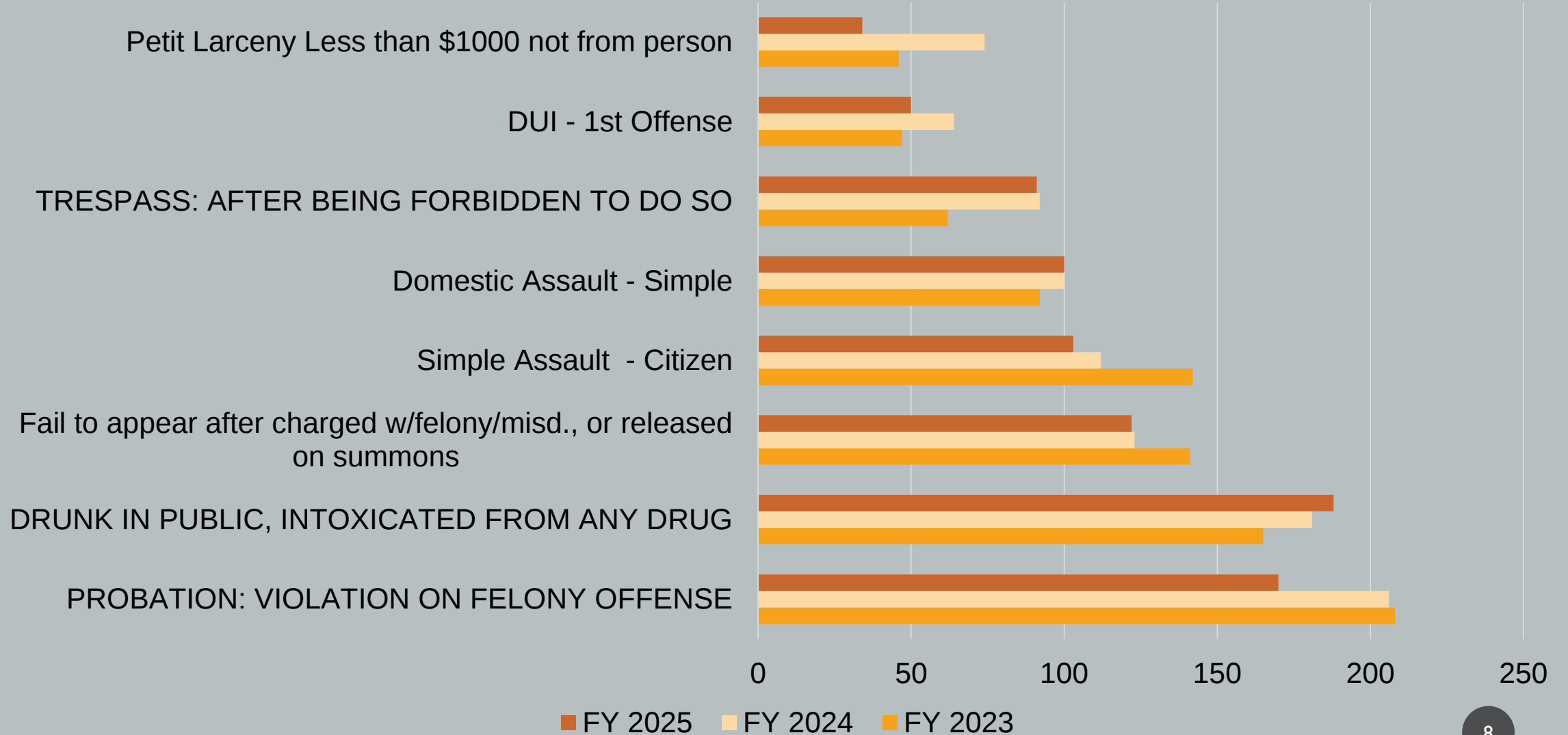


*These charges may differ from local crime statistics since not every arrest results in incarceration

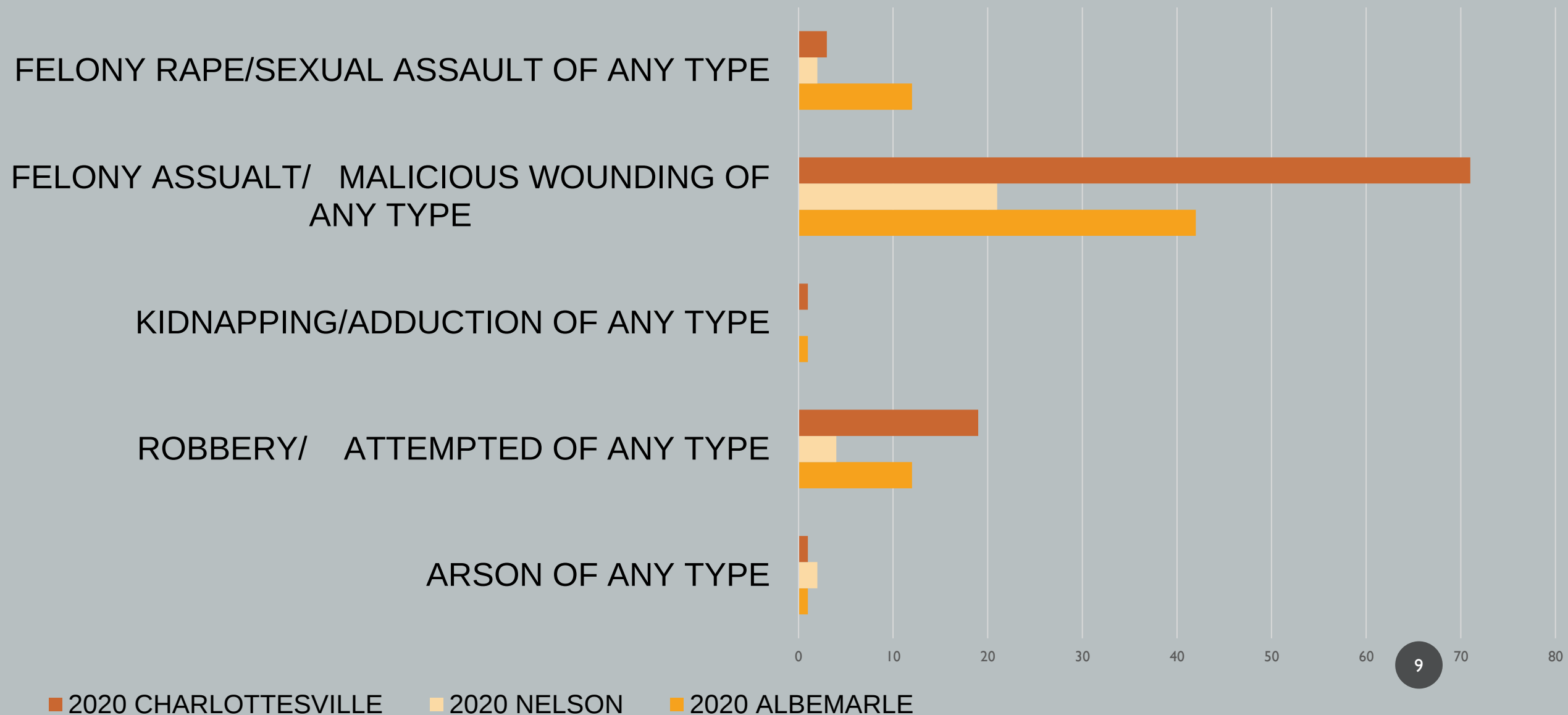
City Of Charlottesville



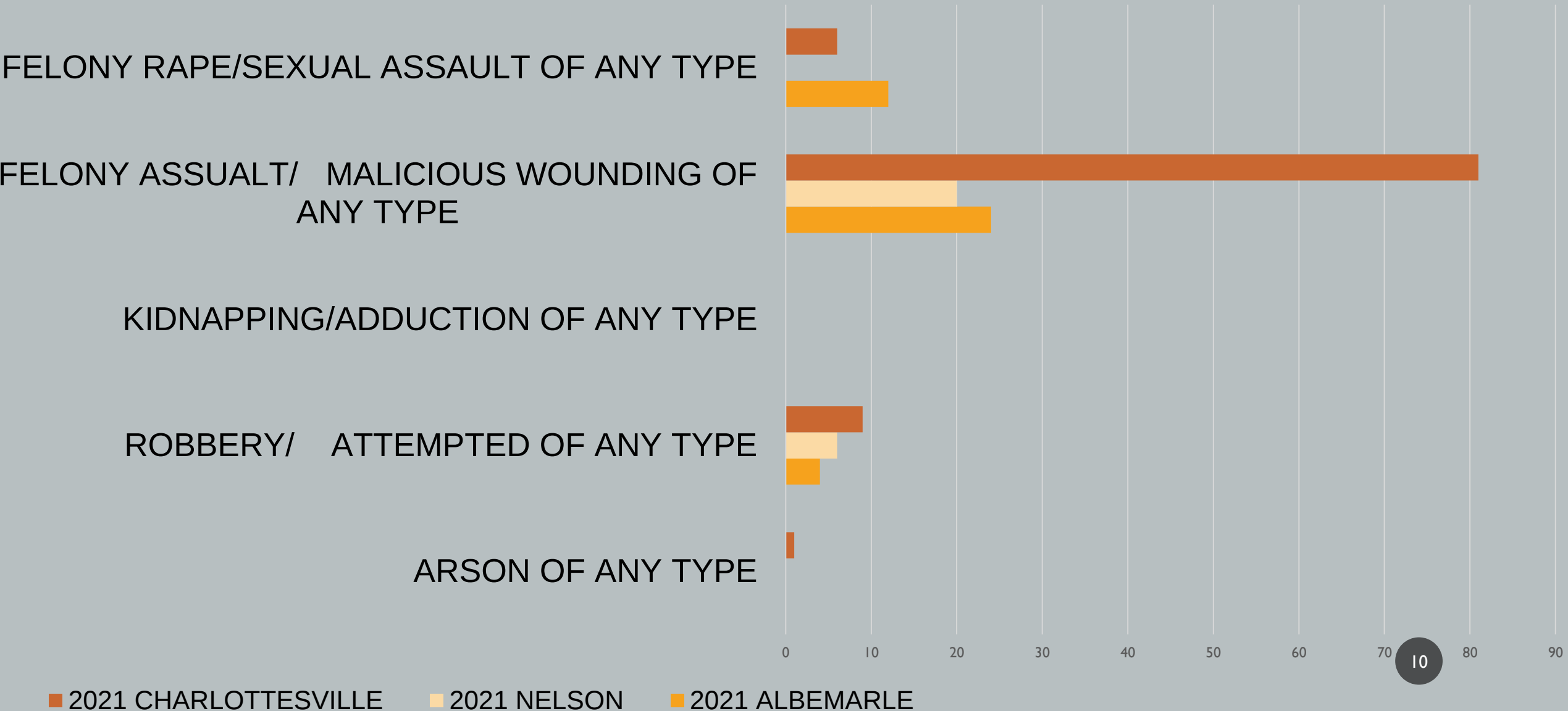
Nelson County



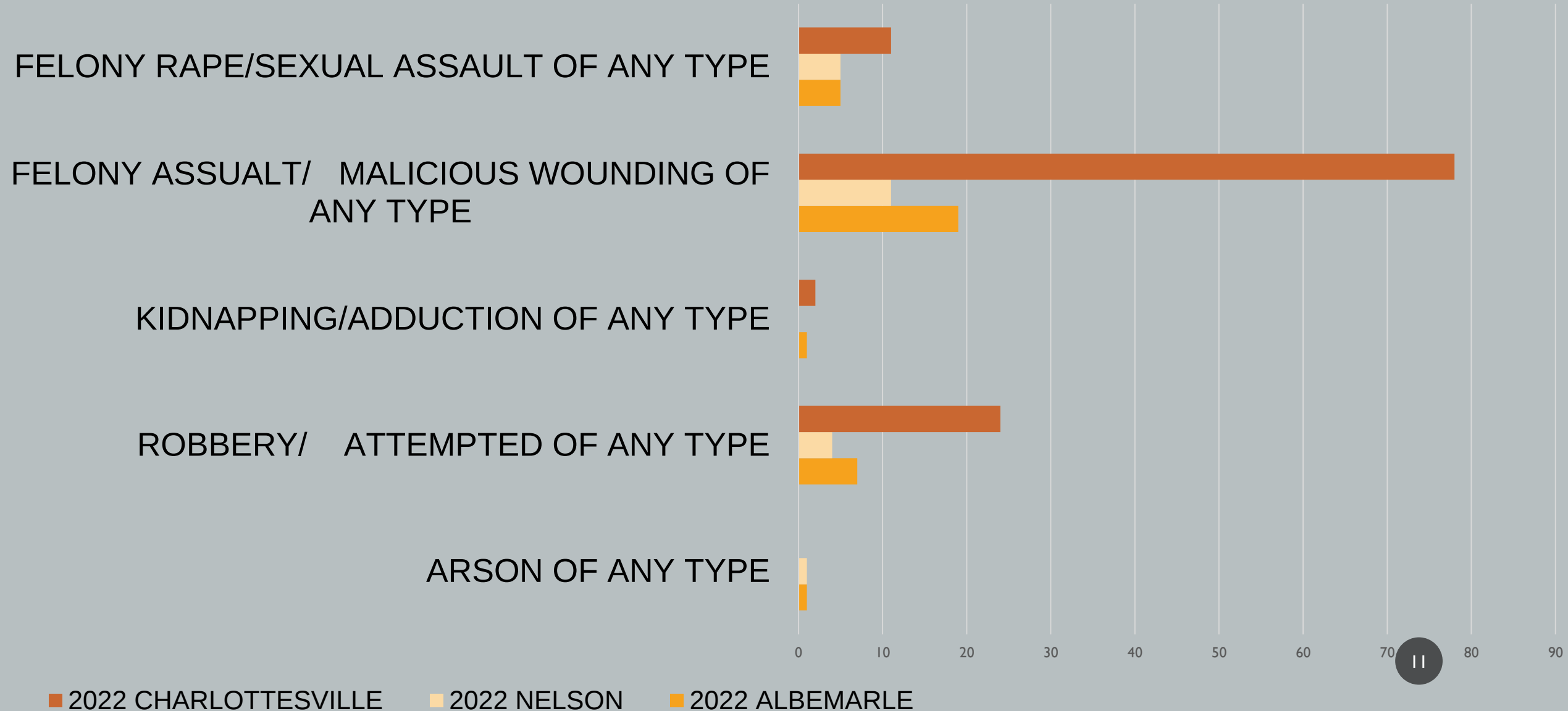
FY 2020 VIOLENT FELONY CHARGES (NON-MURDER)



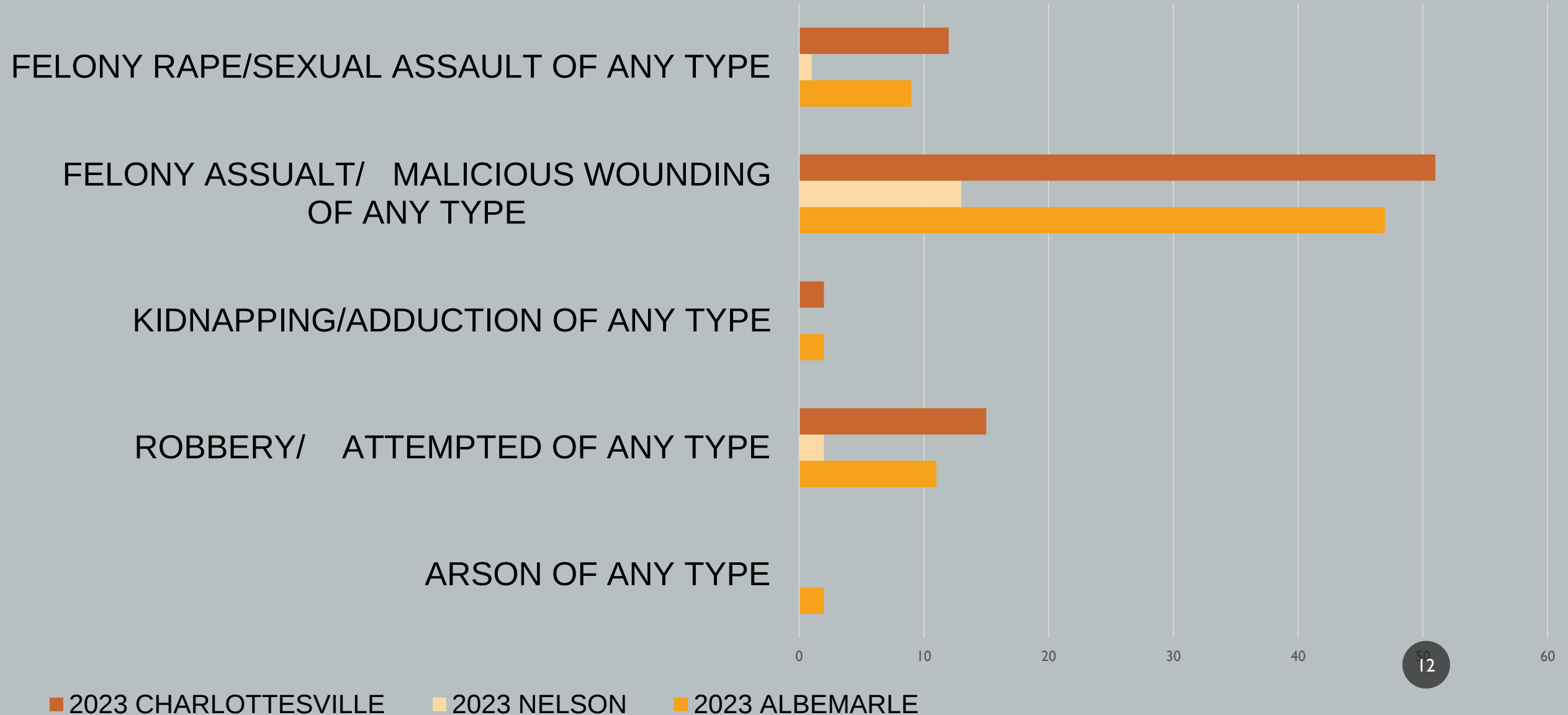
FY 2021 VIOLENT FELONY CHARGES (NON-MURDER)



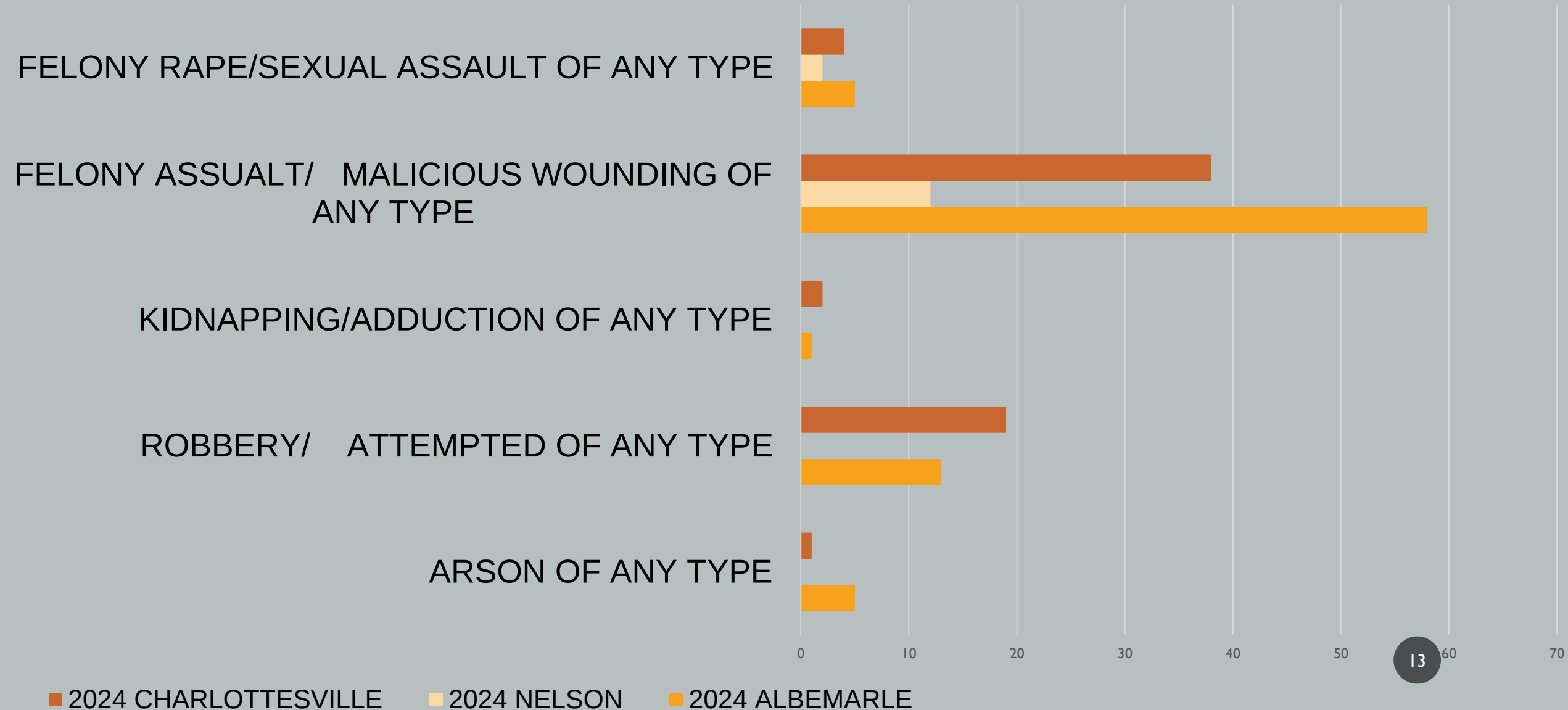
FY 2022 VIOLENT FELONY CHARGES (NON-MURDER)



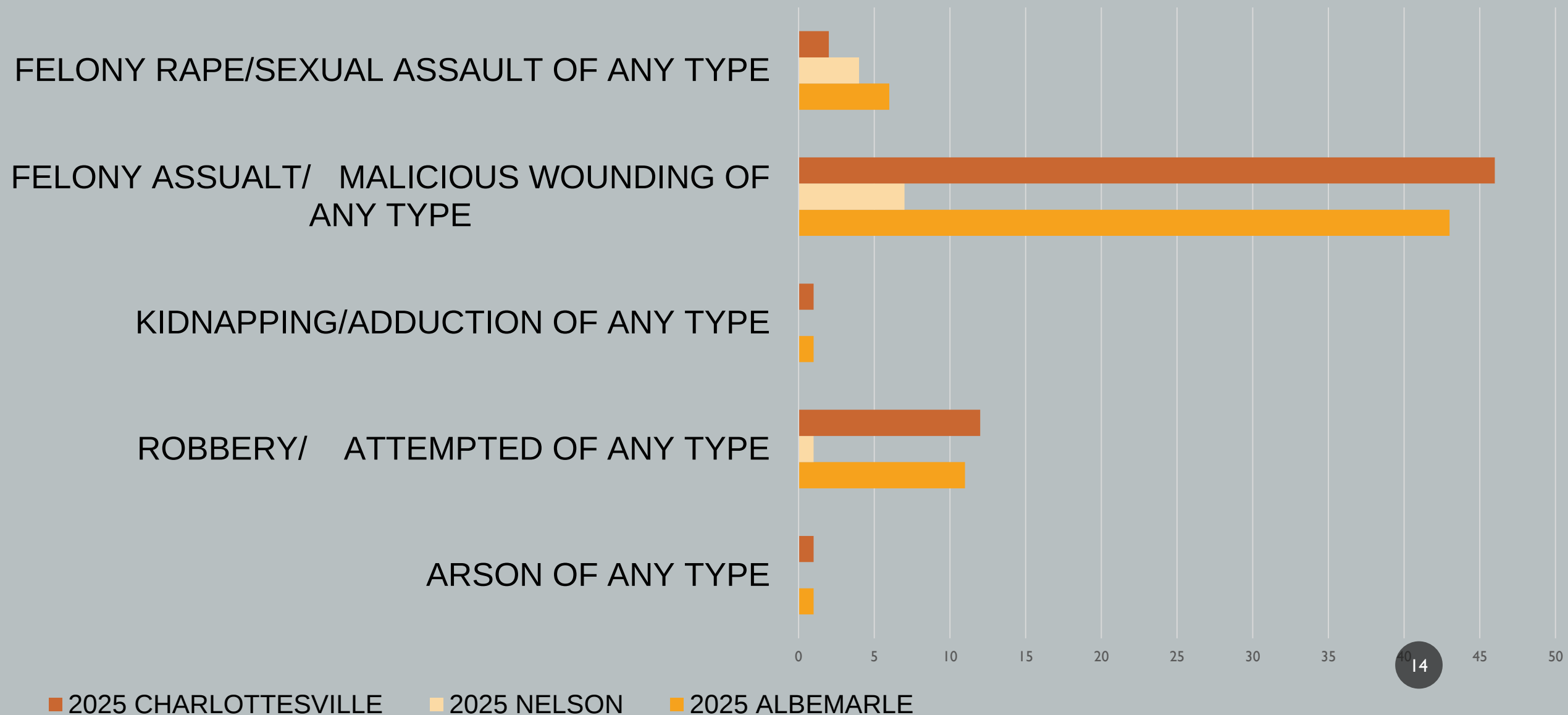
FY 2023 VIOLENT FELONY CHARGES (NON-MURDER)



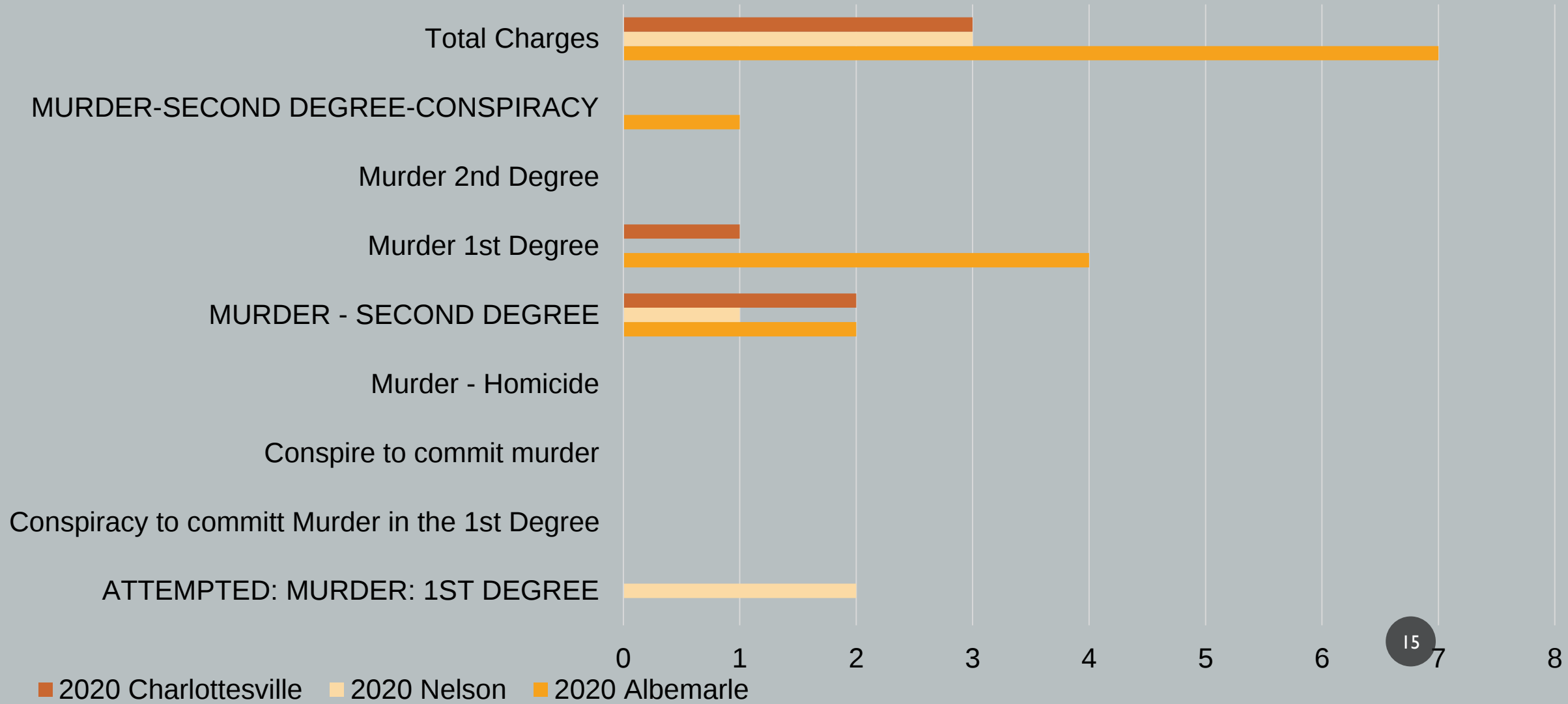
FY 2024 VIOLENT FELONY CHARGES (NON-MURDER)



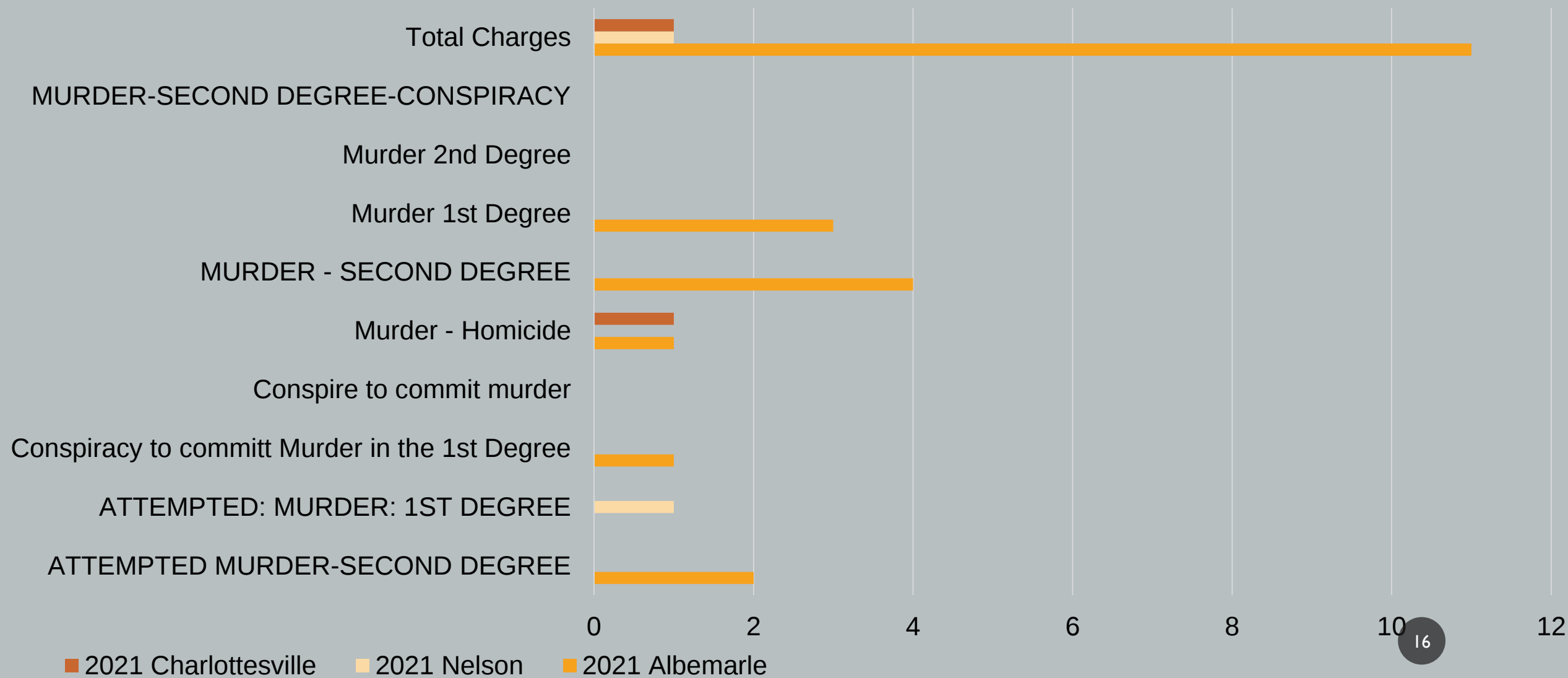
FY 2025 VIOLENT FELONY CHARGES (NON-MURDER)



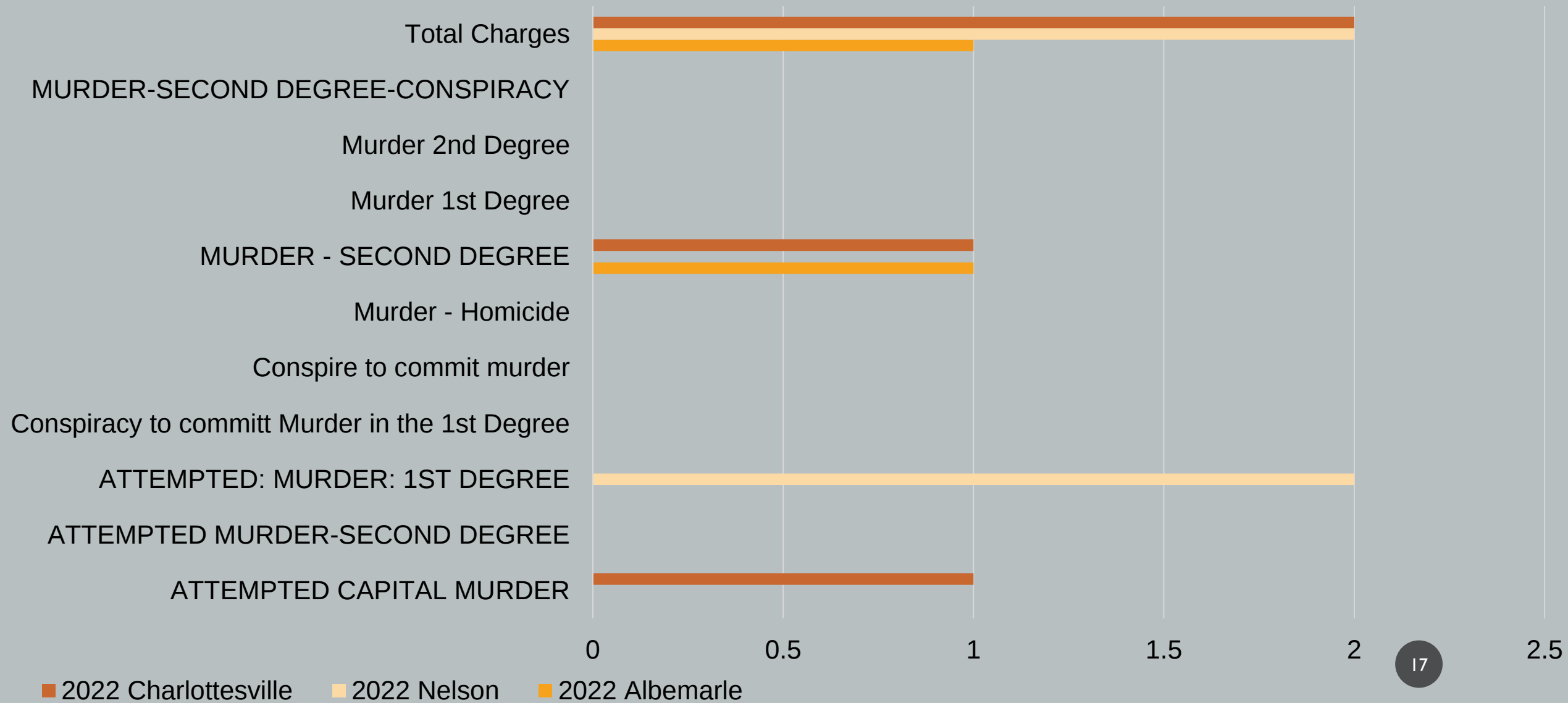
FY 2020 CHARGES OF MURDER/1ST AND 2ND DEGREE MURDER/ATTEMPTED MURDER/CONSPIRE TO MURDER



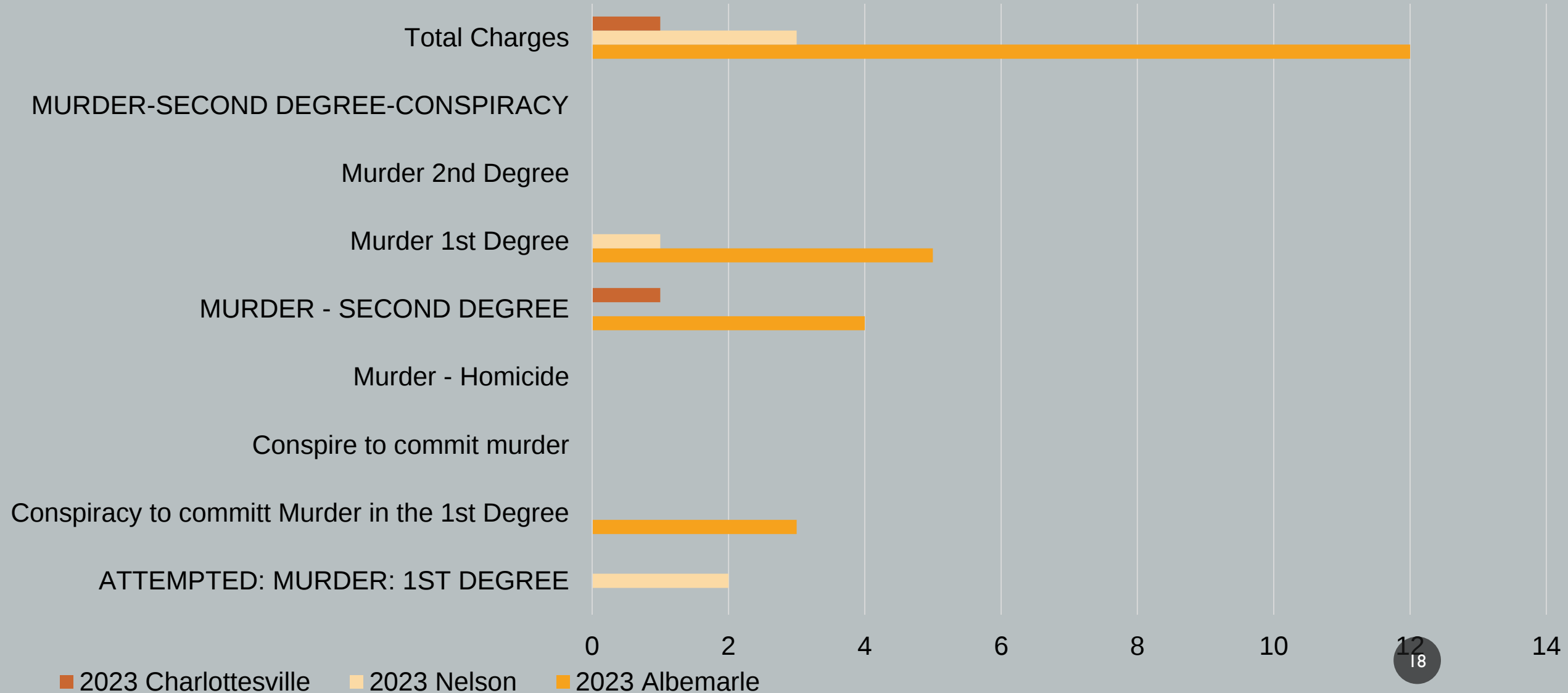
FY 2021 CHARGES OF MURDER/1ST AND 2ND
DEGREE MURDER/ATTEMPTED
MURDER/CONSPIRE TO MURDER



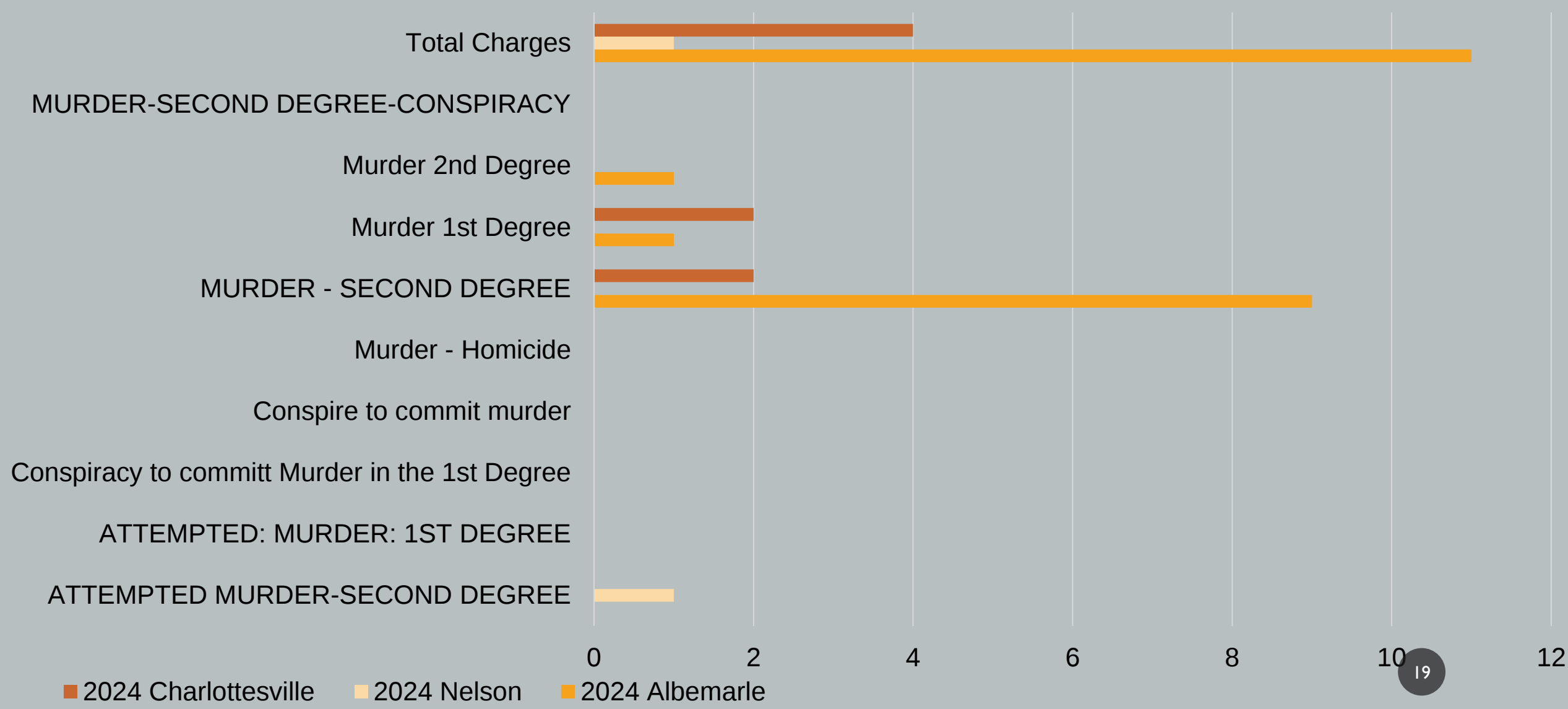
FY 2022 CHARGES OF MURDER/1ST AND 2ND DEGREE MURDER/ATTEMPTED MURDER/CONSPIRE TO MURDER



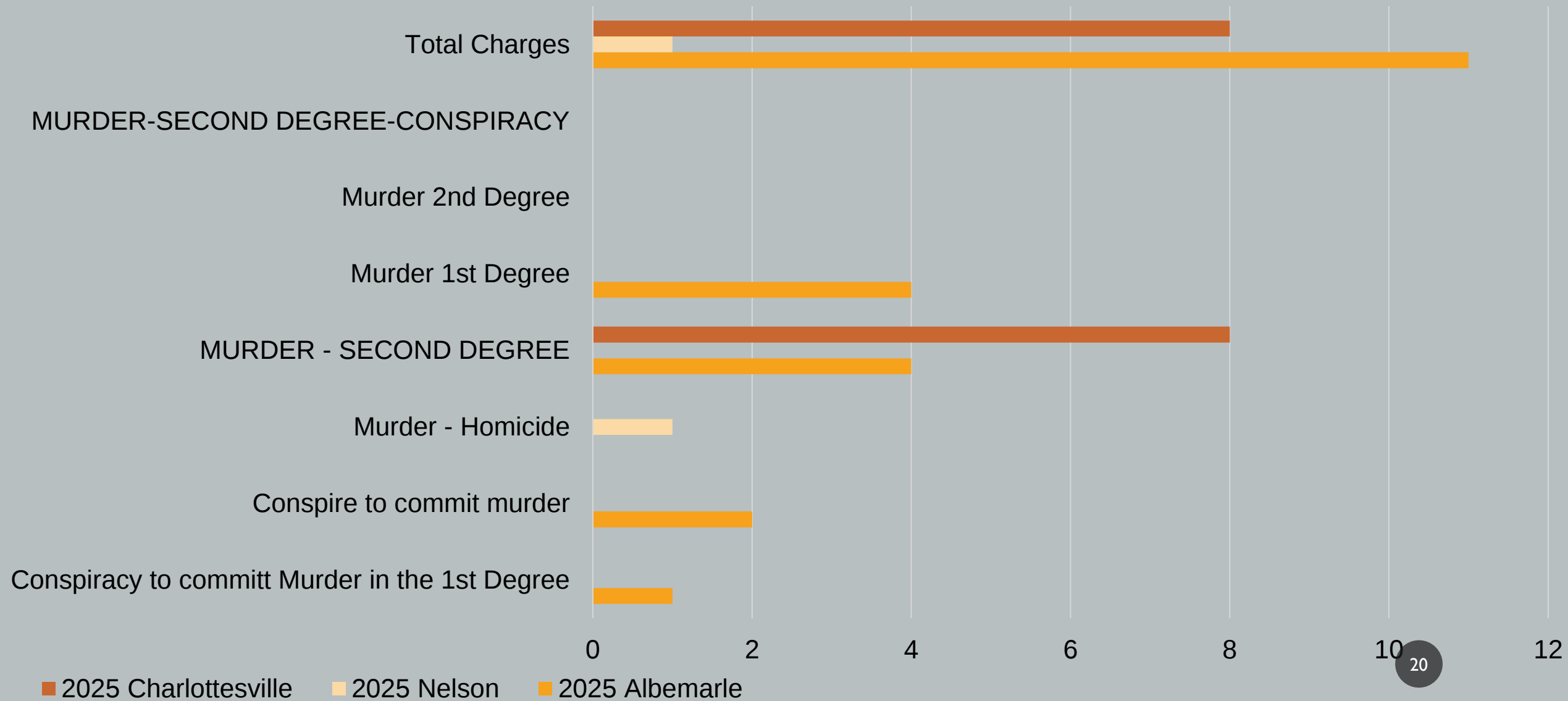
FY 2023 CHARGES OF MURDER/1ST AND 2ND DEGREE MURDER/ATTEMPTED MURDER/CONSPIRE TO MURDER



FY 2024 CHARGES OF MURDER/1ST AND 2ND
DEGREE MURDER/ATTEMPTED
MURDER/CONSPIRE TO MURDER



FY 2025 CHARGES OF MURDER/1ST AND 2ND
DEGREE MURDER/ATTEMPTED
MURDER/CONSPIRE TO MURDER



FY 25 MEDICAL AND MENTAL HEALTH TRENDS AND COSTS OF CARE

Chief Medical Concerns

HIV
Diabetes
Congestive Heart Failure
COPD
Hypertension

*FY 25 Medical and Mental Health Department
Salaries \$1,685,786

*FY 25 Total all other costs of care, bandages
OTC medications, lab supplies, imaging,
outside providers etc,
\$198,000

Most Prescribed Prescription Medications*

Brand Name	Medication Name	Use to Treat	Average Cost Per Dose
Norvasc	Amlodipine	Hypertension	\$4.27
Glucophage	Metformin	Diabetes	\$3.90
Lipitor	Atorvastatin	High Cholesterol	\$3.45
Zestril	Lisinopril	Cardiovascular	\$2.95
Cozaar	Losartan	Hypertension	\$3.73

*FY 25 Annual Cost of all medications \$521,938

MENTAL HEALTH TRENDS

Most Common Mental Health Concerns

Depressive disorder
Generalized anxiety disorder
ADHD
Acute stress disorder
PTSD

Most Prescribed Mental Health Medications*

Brand Name	Medication Name	Use to Treat	Average Cost Per Dose
Seroquel	Quetiapine	Schizophrenia	\$4.27
Desyrel	Trazadone	Depression	\$4.30
N/A	Melatonin	Sleep issues	\$4.25
Vistaril	Hydroxyzine	Anxiety	\$5.71
Zoloft	Sertraline	PTSD/Depression	\$3.71

FISCAL YEAR 2025 INMATE PROGRAMS AND SERVICES



Education



Employment
Workplace
Readiness



Reentry Services



Faith Based
Support



Substance Abuse,
Mental Health and
Medical Care



New
Partnerships

EDUCATION
AND
EMPLOYMENT

67 GED participants

47 Participants in the PVCC Trades Program

16 Culinary Arts

42 English as Second Language

81 Employment Skills and Financial Literacy

36 Leadership Academy

*NEW Decision Points Cognitive Skills Training

*NEW Resume Writing Workshop

REENTRY
SERVICES

153 Birth Certificates

14 Driver Licenses

188 Social Security Cards

41 Jail Identification Letter

132 Hygiene and Clothing Kits

SUBSTANCE ABUSE, MENTAL HEALTH AND MEDICAL CARE

Substance Abuse Programs

60 People
received Moral
Recognition
Therapy

87 People
Participated in
Matrix

55 Narcotic
Anonymous
and Alcoholics
Anonymous

18 Celebrate
Recovery

Anger Management and Trauma

47 People
Received
Anger
Management

15 Domestic
Violence

71 Breaking
the Chains
of Trauma

FAITH BASED
PROGRAMS
PARTICIPATION

32 WIND (Women In a New Direction)

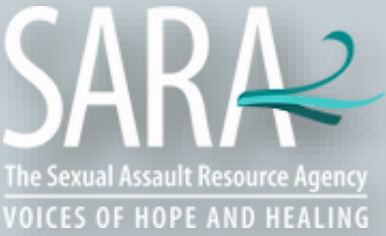
57 SKOPOS (Vision and Purpose)

118 Church and Bible Study

Good News Jail Ministry Ongoing



COMMUNITY PARTNERS



NEW
COMMUNITY
PARTNER
INITIATIVES
FY 26

UVA PIPELINES & PATHWAYS WORKPLACE-READINESS WORKSHOP

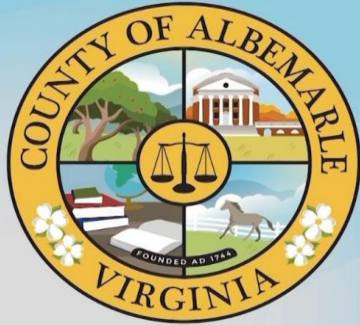
A SERIES OF THREE IN PERSON WORKSHOPS OFFERING INSTRUCTION
ON CRAFTING A STANDOUT RESUME, ACING AN INTERVIEW, AND
MAKING A LASTING IMPRESSION



UVA Student Tutoring Program

Individualized /small group tutoring in reading, writing, and basic math, with a focus on improving literacy and overall academic confidence. UVA student volunteers are trained to assist adult learners at different skill levels, including those preparing for GED testing or foundational skills.

JAIL-BASED SUBLOCADE MEDICATION FOR OPIOID USE DISORDER (MOUD) PILOT PROJECT



The MOUD project allows the three localities to use OPIOID Abatement Grant funds to reimburse the Jail for the cost of the medication Sublocade used in Jail's Medication Assisted Therapy program,. Sublocade, is a once monthly injectable prescription medication that reduces the cravings for opiates for up to 30 days.